

**Wisconsin Community Action Agencies
Contribute to Economic Recovery & Provide Needed Services to Families**

Cumulative Report for the Quarter Ending: 12/31/09

Social Development Commission	<u>CSBG ARRA Funds</u>	<u>Weatherization ARRA Funds</u>	<u>All Other ARRA Funds</u>	<u>Total</u>
Jobs Created, Total	12.15	0.00	4.67	16.82
Jobs Created/ Paid with CSBG/ARRA	9.50	0.00	4.67	14.17
Jobs Created/Induced by CSBG/ARRA	2.65	0.00	0.00	2.65
Jobs Retained, Total	3.05	27.00	8.60	38.65
Jobs Retained/Paid with CSBG/ARRA	1.55	22.00	8.60	32.15
Jobs Retained/Induced by CSBG/ARRA	1.50	5.00	0.00	6.50
# of Persons Assisted, total	125	509	7	641
Employment or training services	54	0	0	54
Business Development	0	0	0	0
Housing	26	509	7	542
Emergency Food	0	0	0	0
Health Care	0	0	0	0
EITC/tax preparation/financial literacy	0	0	0	0
All Other Persons Assisted	45	0	0	45
# of Incoming Calls, Energy Hotline	18842			18842
# of Organizations Assisted	9	2	0	11
NPOs/CBOs provided ARRA funds	7	2	0	9
Ec. Development Projects Assisted	2	0	0	2
Weatherization Detail				
# of Units Completed		226		226
# of Sub-contracts with vendors		24		24
# of vehicles purchased or leased		0		0
Equip/materials/supplies purchased		\$35,928		\$35,928
Amount of ARRA Funds Expensed	\$260,844	\$3,771,415	\$466,829	\$4,499,088
List Major ARRA-Assisted Projects/Activities	CR-SDC provided CSBG ARRA funding for the following major projects during 4th quarter: (1) 2 Adult Job Training programs in Deconstruction conducted by delegate organizations, (2) Foreclosure Outreach Counseling - delegate, (3) Neighborhood Development - Urban Careers Institute - delegate, (4) CR-SDC Energy Assistance Call Center, (5) CR-SDC Youth Job Training in Mechanical/Construction Fields.			

WISCAP Report: CSBG ARRA Narrative
February 17, 2009 – December 31, 2009

Jobs Created, Total

CR-SDC Positions: Health Education Referral Center Manager (1.0 FTE), NAILS Program – Program Coordinator (0.5 FTE), AODA Counselor (0.5 FTE), Family Advocate (0.5 FTE), GED Instructor (0.5 FTE), Energy Hotline Representatives (7.0 FTE)

Delegate Positions created with CSBG ARRA funds: Foreclosure Outreach Counseling (1.0 FTE), Urban Careers Institute Director (1.0 FTE), GED Instructor (0.15 FTE)

Jobs Retained, Total

CR-SDC Positions: ARRA Project Coordinator (1.0 FTE), Policy & Research Manager (0.5 FTE)

Delegate Positions retained with CSBG ARRA funds: Job Developer (0.5 FTE), Chief of Staff (0.8 FTE), Assistant (0.25 FTE)

of Persons Assisted

Employment or training

NAILS Program: The CR-SDC has one internal CSBG ARRA program that is currently providing training services, NAILS (Neighborhood Adolescents Investing Laboring Serving); through our Youth and Family Development Program. The NAILS program is funded wholly by CSBG ARRA. The NAILS program focuses on the fields of carpentry, plumbing, electrical, masonry, and other green jobs explorations. There are currently 25 participants (ages 18-24) and each receives a stipend to offset living expenses during their time in the program.

Wisconsin Community Services: The CR-SDC provided Wisconsin Community Services (WCS) with a CSBG ARRA grant award to conduct an adult job training program in facilities maintenance with an emphasis on deconstruction. Participants are provided Case Management services to provide for barrier removal above and beyond training including: driver's license recovery, child support, soft skills, job readiness, etc. The program began in December 2009 with 16 participants. WCS has plans to provide training for up to 48 participants through August 2010.

MGA Construction, LLC & Pragmatic Construction, LLC: The CR-SDC provided MGA Construction, LLC in partnership with Pragmatic Construction, LLC with a CSBG ARRA grant award to conduct an adult on-the-job training program in deconstruction. Trainees are paid prevailing wages while learning valuable deconstruction trades. Trainee recruitment, which includes 2 participants from Wisconsin Community Services, began in December 2009 with 4 participants set to begin training the first week of January 2010.

Journey House: The CR-SDC provided Journey House with a CSBG ARRA grant award to implement a full scale Urban Careers Institute on Milwaukee's south side. When program is fully implement in the early part of 2010, there will be 6 different areas for job skills training: Office Technology, Customer Service, Financial and Investment Education Training, Science & Engineering, Football Coaching and Officiating, and Entrepreneurship. The Customer Service track is fully operating as of November 2009 and has served 9 participants. The CR-SDC expects a sizable increase in the number of participants served in Quarter 1 and Quarter 2 of 2010.

Housing

Housing Resources, Inc: The CR-SDC provided Housing Resources (HRI) with a CSBG ARRA grant award to provide foreclosure outreach services and foreclosure counseling assistance. HRI has one full time counselor dedicated to this work. HRI implemented a Foreclosure Prevention/Intervention Outreach event in December 2009. In addition to assembling information packets for participants, HRI assisted 26 low-income homeowners with their individual situations and needs.

All other persons assisted

Health Education Referral Center: The CR-SDC is using CSBG ARRA funds to implement a Health Education Referral Center (HERC) at CR-SDC administrative headquarters. CSBG ARRA funds 1 full time manager that coordinates education activities for SDC clients and other community members. The HERC holds a monthly "Second Wednesday Series" that focuses on specific health issues affecting clients. Approximately 10 low-income clients in addition to numerous staff and community providers that work with clients have received health education since the series began in November 2009. The HERC Manager has also coordinated educational seminars with two sections of the SDC 5.09 (Adult Basic Education) class to provide targeted information from the Milwaukee Black Health Coalition on HIV/AIDS Risk (November 2009).

of Persons Assisted, Energy Hotline

Energy Hotline: The CR-SDC is using CSBG ARRA funds to implement a full service Energy Call Center. The Call Center gives clients one access point for all of the service stations in Milwaukee and provides them with an individualized customer service experience, not an automated messaging service. In the 4th quarter of 2009, the Call Center handled a total of 18,842 incoming calls and 6,383 outgoing calls.

of Organizations Assisted

NPOs/CBOs provided ARRA funds

The following is a list of NPOs/CBOs that have a fully executed grant agreement with the CR-SDC with the CR-SDC program area:

01. Wisconsin Community Services	Adult Job Training - Deconstruction
02. Housing Resources, Inc	Foreclosure Outreach Counseling
03. Journey House	Neighborhood Development Program
04. Center for Veterans Issues	Milwaukee Economic Development
05. Boys & Girls Club of Greater MKE	Neighborhood Development Program
06. Center for Neighborhood Innovation	Neighborhood Development Program
07. Cross Evangelical – Bread of Healing Health Clinic	Neighborhood Development Program

The CR-SDC also has 3 additional NPOs/CBOs that have received grant awards through CSBG ARRA. These agencies will begin work in quarter 1 of 2010 and will be included in the next quarterly report from CR-SDC.

Econ. Development Projects Assisted

The following is a list of Economic Development Projects assisted with CSBG ARRA funds granted through CR-SDC:

01. **Center Street Development: Maures Development Group, LLC in partnership with Vanguard Group, LLC** – Maures and Vanguard will be using CSBG ARRA funds to create a business attraction strategy for a vacant parcel of land (1330 W. Center Street, Milwaukee, WI 53206) located in the Lindsay Heights Neighborhood, one of two neighborhoods identified in the CR-SDC Agency Plan. The development of this land parcel includes a community engagement plan to insure that the business attraction plan includes substantial community input from neighborhood residents and other community based organizations.
02. **Lee School Development: Maures Development Group, LLC in partnership with Vanguard Group, LLC** - Maures and Vanguard will be using CSBG ARRA funds to coordinate the planning activities for the renovation of the Lee School (921 W. Meinecke Avenue, Milwaukee, WI 53206) into Senior Housing apartments in the Lindsay Heights Neighborhood. This plan also includes a community engagement plan to insure community input from neighborhood residents and other community based organizations.