

**Wisconsin Community Action Agencies
Contribute to Economic Recovery & Provide Needed Services to Families**

Cumulative Report for the Quarter Ending: 03/31/2010

Social Development Commission	<u>CSBG ARRA Funds</u>	<u>Weatherization ARRA Funds</u>	<u>Head Start Regular & Homeless Prevention and Rapid Re-Housing</u>	<u>Total</u>
Jobs Created, Total	29.17	0.00	4.67	33.84
Jobs Created/ Paid with CSBG/ARRA	29.17	0.00	4.67	33.84
Jobs Created/Induced by CSBG/ARRA	0.00	0.00	0.00	0.00
Jobs Retained, Total	7.95	27.00	8.60	43.55
Jobs Retained/Paid with CSBG/ARRA	7.95	22.00	8.60	38.55
Jobs Retained/Induced by CSBG/ARRA	0.00	5.00	0.00	5.00
# of Persons Assisted, total	5635	1146	7	6788
Employment or training services	54	0	0	54
Business Development	28	0	0	28
Housing	26	1146	7	1179
Emergency Food	0	0	0	0
Health Care	40	0	0	40
EITC/tax preparation/financial literacy	4608	0	0	4608
All Other Persons Assisted	879	0	0	879
# of Incoming Calls, Energy Hotline	33410			33410
# of Organizations Assisted	9	2	0	11
NPOs/CBOs provided ARRA funds	7	2	0	9
Ec. Development Projects Assisted	2	0	0	2
Weatherization Detail				
# of Units Completed		826		826
# of Sub-contracts with vendors		24		24
# of vehicles purchased or leased		0		0
Equip/materials/supplies purchased		\$35,928		\$35,928
Amount of ARRA Funds Expensed	\$758,175	\$5,195,304	\$782,217	\$6,735,696
List Major ARRA-Assisted Projects/Activities	See attached sheet.	SDC is a leader in the state for ARRA WX production.		

WISCAP Report: CSBG ARRA Narrative
February 17, 2009 – March 31, 2010

Jobs Created, Total

CR-SDC Positions: ARRA Project Coordinator (1.0 FTE), AODA Counselor (0.5 FTE), Family Advocate (0.5 FTE), GED Instructor (0.5 FTE), Energy Hotline Representatives (7.0 FTE)*, Site Coordinators: Volunteer Income Tax Assistance Program (1.8 FTE)*, Quality Reviewers: Volunteer Income Tax Assistance Program (1.2 FTE)*, Tax Preparers (6.0 FTE)*, Client Intake Specialists: Volunteer Income Tax Assistance Program (1.52 FTE)*, Soft Skills Coach (0.5 FTE)

Delegate Positions created with CSBG ARRA funds: Foreclosure Outreach Counseling (1.0 FTE), Urban Careers Institute Director (1.0 FTE), GED Instructor (0.15 FTE), General Instructor (1.0 FTE), Job Coach (1.0 FTE), Coordinator (1.0 FTE), Career Coach (1.0 FTE), Administrative Assistant (1.0 FTE), Compliance Coordinator (0.5 FTE), Counselor (0.5 FTE), Business Trainer (1.0 FTE), Graphic Designer (0.5 FTE)

*Short term program: January 1, 2010 – April 15, 2010

Jobs Retained, Total

CR-SDC Positions: Policy & Research Manager (0.5 FTE), Community Partnership Manager (0.2 FTE)

Delegate Positions retained with CSBG ARRA funds: Job Developer (0.5 FTE), Chief of Staff (0.8 FTE), Administrative Assistant (0.25 FTE), Program Manager (0.7 FTE), Program Assistant (0.25 FTE), Financial Coach (1.5 FTE)

of Persons Assisted
Employment or training

NAILS Program: The CR-SDC has one internal CSBG ARRA program that is currently providing training services, NAILS (Neighborhood Adolescents Investing Laboring Serving); through our Youth and Family Development Program. The NAILS program is funded wholly by CSBG ARRA. The NAILS program focuses on the fields of carpentry, plumbing, electrical, masonry, and other green jobs explorations. There are currently 23 participants (ages 18-24) and each receives a stipend to offset living expenses during their time in the program.

Wisconsin Community Services: The CR-SDC awarded Wisconsin Community Services (WCS) with a CSBG ARRA grant award to conduct an adult job training program in facilities maintenance with an emphasis on deconstruction. Participants are provided Case Management services to provide for barrier removal above and beyond training including: driver's license recovery, child support, soft skills, job readiness, etc. The program began in December 2009. As of March 2010, one cohort of 13 individuals has finished their training program with another cohort of 16 in progress.

MGA Construction, LLC & Pragmatic Construction, LLC: The CR-SDC awarded MGA Construction, LLC in partnership with Pragmatic Construction, LLC with a CSBG ARRA grant award to conduct an adult on-the-job training program in deconstruction. Trainees are paid prevailing wages while learning deconstruction trades in a hands-on setting. There are currently 4 individuals that are participating in the program. All participants were unemployed or very underemployed prior to joining the program.

Journey House: The CR-SDC awarded Journey House with a CSBG ARRA grant award to implement a full scale Urban Careers Institute on Milwaukee's south side aimed at assisting Clarke Square residents with obtaining permanent employment. The Urban Careers Institute (UCI) offers job training courses in customer service, finance and investment, office technology, and football coaching and refereeing. Participants also receive case management services and have opportunities for GED instruction, including a much needed Spanish GED class. UCI has provided case management for 88 individuals.

Business Development

Multicultural Entrepreneurial Institute, Inc: The CR-SDC awarded Multicultural Entrepreneurial Institute (MEI) with a CSBG ARRA grant award to provide a 6 month intensive small business training program for low-income residents. The Small Business Training Program provides weekly instruction to 30 individuals that are either entrepreneurs or new small business owners (<2 years in operation). Participants are matched with a coach that aids them in taking the lessons from each week and incorporating them into a business plan. Participants are provided opportunities to network with local financial institutions, other small business owners, and potential partners. This program will also provide participants the opportunity to compete for a small grant to be used for start-up or expansion costs for the proposed small business.

Housing

Housing Resources, Inc: The CR-SDC awarded Housing Resources (HRI) with a CSBG ARRA grant award to provide foreclosure outreach services and foreclosure counseling assistance. HRI has one full time counselor dedicated to this work.

Rebuilding Together Greater Milwaukee: The CR-SDC awarded Rebuilding Together Greater Milwaukee (RTGM) with a CSBG ARRA grant award to provide low-income senior homeowners with assessments that identify functional and safety needs, housing repair and modification needs, and additional social and health needs. To date, RTGM has provided 27 homeowners with individual service.

All other persons assisted

Health Education Referral Center: The CR-SDC is using CSBG ARRA funds to implement a Health Education Referral Center (HERC) at CR-SDC administrative headquarters. CSBG ARRA funds a partnership between CR-SDC and the University of Wisconsin – Milwaukee College of Nursing that provides health education and referral services to clients during group presentations and one-on-one screenings. Graduate level nursing students provide custom referrals to clients seeking health services in Milwaukee.

Family Support Center - Soft Skills/Life Skills: The CR-SDC is using CSBG ARRA funds to provide soft skills/life skills classes for residents living at the Family Support Center. Workshops are held 3 times a week for approximately 2 hours. Topics for workshops include self esteem, personal development, budgeting basics, conflict resolution, anger management, stress management, relationship building, professional communication, and accountability basics. To date, approximately 20 residents have participated in this program.

Neu-Life Community Resource Center: The CR-SDC awarded Neu-Life with a CSBG ARRA grant award to provide evidence-based ATODA prevention education to residents in the Lindsay Heights Neighborhood. Children as young as 3 are receiving education in after school programs. Neu-Life also provides creative arts opportunities as a way to create family-oriented programming. To date, 864 unduplicated residents have participated in these programs.

of Persons Assisted, Energy Hotline

Energy Hotline: The CR-SDC is using CSBG ARRA funds to implement a full service Energy Call Center. The Call Center gives clients one access point for all of the service stations in Milwaukee and provides them with an individualized customer service experience, not an automated messaging service.

of Organizations Assisted

NPOs/CBOs provided ARRA funds

The following is a list of NPOs/CBOs that have a fully executed grant agreement with the CR-SDC with the CR-SDC program area:

01. Wisconsin Community Services	Adult Job Training - Deconstruction
02. Housing Resources, Inc	Foreclosure Outreach Counseling
03. Journey House	Neighborhood Development Program
04. Center for Veterans Issues	Milwaukee Economic Development
05. Boys & Girls Club of Greater MKE	Neighborhood Development Program
06. Center for Neighborhood Innovation	Neighborhood Development Program
07. Cross Evangelical – Bread of Healing Health Clinic	Neighborhood Development Program
08. Neu-Life Community Resource Center	Neighborhood Development Program
09. Rebuilding Together Greater Milwaukee	Milwaukee Economic Development

Econ. Development Projects Assisted

The following is a list of Economic Development Projects assisted with CSBG ARRA funds granted through CR-SDC:

- 01. Center Street Development: Maures Development Group, LLC in partnership with Vanguard Group, LLC** – Maures and Vanguard will be using CSBG ARRA funds to create a business attraction strategy for a vacant parcel of land (1330 W. Center Street, Milwaukee, WI 53206) located in the Lindsay Heights Neighborhood, one of two neighborhoods identified in the CR-SDC Agency Plan. The development of this land parcel includes a community engagement plan to insure that the business attraction plan includes substantial community input from neighborhood residents and other community based organizations.
- 02. Lee School Development: Maures Development Group, LLC in partnership with Vanguard Group, LLC** - Maures and Vanguard will be using CSBG ARRA funds to coordinate the planning activities for the renovation of the Lee School (921 W. Meinecke Avenue, Milwaukee, WI 53206) into Senior Housing apartments in the Lindsay Heights Neighborhood. This plan also includes a community engagement plan to insure community input from neighborhood residents and other community based organizations.